

EDUCATION BUDGET OF THE MEHSANA JILLA PANCHAYAT (EXPENDITURE FOR. 1974-75)

Sr. No.	Item of Expenditure	Actual Expenditure for the year 1972-73.	Original Estimate for 1973-74	Revised Educational Expenditure for 1973-74	Estimates of Expenditure for 1974-75
1	2	3	4	5	6
				Amount	P.S.
					7
(3) 3. Education 28 : Education : Govt. Grant (Form Mehsana District.)					
	1. Teachers' Pension	1300000	1800000	1800000	2000000
	2. Grants for private recognised schools.	47796	160000	160000	160000
	3. Office Contingency, postage	16500	16500	16500	17000
	4. C. Primary Staff Salary	81093	100000	110000	120000
	5. F. General Staff Salary	160100	180000	200000	235000
	Grant	1605489	2256500	2286500	2532000
(4) Educational Expenditure from Local Cess					
	Fund of the Panchayat				
	1. Library Grant.	33879	25000	35000	40000
	2. Seminars-Camp; Prizes	513	3000	3000	4000
	3. Vyayam Mandal : Celebrations	665	1000	1000	1000
	4. Driver-cum-Petrol: Jeep Repairs	15466	13000	20000	20000
	5. Balmandir Grant	30000	30000	30000	35000
	6. Court : Proceedings and Claims	1956	2000	3000	3000
	7. School Stationery	119458	75000	150000	200000
	8. For allocation of the Deficit Datum.	150000	150000	62000	50000
	9. G.P. Fund Expenditure.	28154	21000	50000	100000
	10. Subsidy for Khadi school Uniforms.	47305	20000	100000	100000
	11. Construction of school compound wall.	24079	20000	75000	75000
	12. Construction of Balmandir buildings.	-	-	6000	-
	13. Building Jeep body.	-	-	-	-
	Local Fund Cess:	451975	360000	535000	29000
				21833	18.96
	Total Education Expenditure	2057464	2616500	2821500	3130000