

ANNEXURE – 2

ANNUAL PLAN 2005-06

MAJOR HEAD WISE OUTLAY

Item 1	Unit 2	Target for 2005-2006 3
I. Agriculture and allied Sector		
1. Production of foodgrain	000 Tonnes	7162
Of which pulses	000 Tonnes	800
2. Production of Oilseeds	000 Tonnes	4634
Which Groundnut	000 Tonnes	2810
3. Others		
(i) Sugarcane	000 Tonnes	1339
(ii) Cotton	000 Bales	4200
Production of Horticulture		
8. Production of fruits	Lakhs M.T	108
9. Production of vegetable	Lakhs M.T	99
10. Production of spices	Lakhs M.T	13
II. Dairy Programme		
1. LN2 Container	Nos	94
III. Fisheries		
(a) Fish production		
(i) Inland	000 Tonnes	125
(ii) Marrie	000 Tonnes	750
Total – Fisheries	000 Tonnes	875
IV. Major & Medium Irrigati		
(a) Potential	000Hect (cum)	1450
(b) Utilisation	000Hect (cum)	1345
V. Minor Irrigation		
(a) Potential	000Hect (cum)	Surface water 273.70
(b) Utilisation	000Hect (cum)	Ground water 322.20 Surface water 199.50 Ground water 214.40